



Financial Projections and Actual Expenditures by Program

These projections are developed based on limited information, with broad assumptions and changes as new information and conditions arise.

PROJECT SCHEDULE table with columns for Program/Activity, FPD Allocation, Total Allocation, Total Available Budget, Remaining Budget, and monthly expenditure projections from 2024-01 to 2025-06.

FED fiscal year description: 1st quarter: October 1st - December 31st, 2nd quarter: January 1st - March 31st, 3rd quarter: April 1st - June 30th, 4th quarter: July 1st - September 30th